



ANNUAL REPORT

2020

St. John the Baptist Parish

Parish Pastoral Council

- Pastor.....Father Sathi Antony
- Chairperson.....Maureen Daoust
- Vice Chairperson.....Tony & Denise Vandenhurk
- Social Justice.....Larry Johnstone
- Catholic Women’s League.....Brenda Keating
- Knights of Columbus.....Sheldon Spilchuk
- Stewardship.....Dawn Hengen
- Liturgy.....Gary St. Onge
- Fellowship.....Anita Kjersem
- Welcoming & Hospitality.....Clayton & Colleen Harkins
- Protocol.....James & Doris Trobert
- Catholic School Liaisons
- St. Mary’s School.....Ryan Jutras
- Sacred Heart School.....Amber Hilstrom
- Deanery Pastoral Council.....Deborah Augey
- Ecumensim Representative.....Jackie Phillips
- Recording Secretary.....Gwen Van De Woestyne
- Faith Formation & Evangalization.....Beckey & Randy Franke
- Communications.....Patrick Fisher

Finance Council

- Joan Fingler
- Bev Hickie

Personnel Committee

- James Trobert
- Joan Fingler
- Maureen Daoust
- Gwen Van De Woestyne

Liturgy Committee

- Chair.....Gary St. Onge
- Decorating Coordinator.....Elaine Walton
- Children’s Liturgy Coordinator.....Cindy Billesberger
- Sacristan Coordinator.....Darla Wilhelm
- Adoration Coordinator.....Bridget Bittman
- Music Coordinator.....Sandra Bazin
- Sound System Coordinator.....Patrick Fisher
- Lector Coordinator.....Debbie Augey
- Holy Communion Coordinator.....Amanda Hagel
- Altar Server Coordinator.....Roselle Melanson-Heleta
- Ministry Scheduling Coordinator.....Treena Hirsch

ABOUT OUR PARISH

Since the early 1900's, St. John the Baptist Parish has been a center of faith for the families in Estevan and area. As we move forward into 2021, we are guided by the Archdiocesan guidelines as set out by Archbishop Donald Bolen.

Our hope is that we can fully live our Baptismal call and work together to build a church community that welcomes everyone in the spirit and love that our Lord Jesus Christ modelled throughout His ministry. As we move forward in our faith journey as a parish our goal is to live our lives as caring brothers and sisters of Christ, working together to build a vital parish community through stewardship, evangelization and dialogue.

"So do not fear, for I am with you; do not be dismayed, for I am your God. I will strengthen you and help you; I will uphold you with my righteous right hand."

- Isaiah 41:10

Staff

Pastor: Fr. Sathi Antony
Pastoral Assistant: Connie Wheeler
Office Assistant: Karla Waloshin
Finance Administrator: Doris Trobert
Pastoral Care Coordinator :
Gwen Van De Woestyne
Facility Manager : Randy Franke
Caretaker: Sigfredo Gonzales
Janitorial Services: Joseph Be

Connect

Email:
stjohnthebaptist@sasktel.net

Website:
stjohnthebaptistestevan.com

Facebook:
[@stjohnthebaptistestevan](https://www.facebook.com/stjohnthebaptistestevan)



Welcome

St. John the Baptist Parish has done well despite the current Covid-19 situation our world finds itself in. Safely and gratefully our Parish doors have remained opened during the ongoing pandemic and its ever changing guidelines and restrictions that Places of Worship are faced with. Almost daily our parishioners have come before the Blessed Sacrament in Holy Adoration and Masses have been celebrated when allowed and according to SHA Guidelines. We want to express our gratitude to Father Antony for his willingness to celebrate additional Masses so that as many Parishioners as possible can attend. Also praises to the Holy Spirit for keeping him safe and healthy enough to serve our Parish.

Our current Parish priorities have been re-evaluated in response to the pandemic and we have strived to meet the needs of our parish family compassionately and with the joy that comes through Christ our Saviour.

Message From Pastoral Council Chair

I would like to take this opportunity to offer thanks and praise for our Parish priest, Father Antony, our staff, and all of our council members. We are so blessed to have this engaged, faithful and committed leadership team collaborating together to build the Kingdom of God.

Over the course of almost an entire year we have experienced feelings of loss, frustration, impatience and disconnect. These feelings have been equally matched with opportunities to strengthen our personal relationship with Jesus and our virtues of patience and humility. We continue to pray for our Parish, our Archdiocese, and our entire Catholic Church with an intense desire to put our hope and trust in the Lord to see us through this pandemic, as always continuing to receive His Gifts of Love, Mercy & Grace.

Blessings,

Maureen Daoust

SJB Pastoral Council Chairperson



1 Whoever dwells in the shelter of the Most High will rest in the shadow of the Almighty.

2 I will say of the Lord, "He is my refuge and my fortress, my God, in whom I trust."

Psalm 91



A Message From Father Antony

God has truly been with us in this year of uncertainty. Our doors have been open and welcoming, never closed to us. So let us thank and praise God for His constant care of His Holy people. The book of Psalm always calls for people to praise God for His marvelous wonders for us. "Give thanks to the Lord, proclaim his greatness; tell the nations what he has done. Sing praise to the Lord; tell the wonderful things he has done. Be glad that we belong to him; let all who worship him rejoice." (Psalm 105:1-3).

Pope Francis has declared December 8, 2020-December 8, 2021 the Year of St. Joseph. We are called to draw from this great example of Holiness and Support a true nature of caring. Just as St. Joseph cared for and sheltered Jesus and his mother, Mary through dangers and tribulations, we are called to pray for his intercession as we move forward into a year full of uncertainty. Through all times St. Joseph's faith in God never wavered. I ask you to commit to giving all your concerns and fears to our God who is unfailing in His love and Care.

Our parish remains committed to moving forward in accordance with the Archdiocese of Regina guidelines for the Mission of the Church. We have seen firsthand the need for us to be Stewards of the Church and the World, caring for the vulnerable and working to evangelize our world with the Good News of Jesus. Our focus always needs to be on a God who never leaves us and calls us to shepherd those around us. Our Vision and Mission in our Parish continue to stand on certain principles that will bring viability to our parish for the next three to five years. We have maintained this focus so our Faith Family can be assured that we are moving forward as we lead the community to the fullness of Gospel Life. As we continue to grow as a Faith Family and let us continue to listen to the Voice of the Lord, and draw encouragement from the teachings of the Church. We have been fortunate to have consistent opportunities to be strengthened by the Grace of Liturgy we celebrate. I personally appreciate and thank the Parish Pastoral Council, Liturgy Committee, Finance Council, Staff Team and those involved in shepherding the community. As always I am grateful to those who have generously shared their treasure for purchasing church needs and helping general operations of the Parish. May God bless us from His generosity as we follow Him; the Way, the Truth and the Life.

Wishing You All The Best of 2021-22 Year of Vision and Mission.

A Humble Servant of St. John the Baptist

Fr. Sathi Antony, Pastor, Estevan





2020-2021 Resilient

This report will include the highlights and blessings that we have experienced in this very unusual year. We have seen every day the wonders of a God who loves and cares for us. Our parish has continued to move forward and grow. Pastoral Council was able to successfully build as a team during this challenging year. As restrictions were introduced in March the focus of maintaining relationships and spiritual support was a key theme throughout this time. We were able to host a rejuvenation workshop for our council members in August and held two council meetings in the fall following the protocols set out by SHA and the Archdiocese of Regina. The final months of the year we were limited to monthly communication so that when the opportunity to meet again becomes available we will be ready to move forward with our planned parish initiatives.

Stewardship

As the restrictions were increased again in late November our parish was able to regroup and move forward during the Advent season with the Parish Pastoral Council members engaging in a Call Ministry campaign that involved personal phone calls to all members of our parish to check in and offer Christmas greetings. It was a great experience to greet those who are part of our parish family and affirm our intentions of being a support for all.

It also allowed us to update our contact information, offer information regarding communication opportunities with our parish and ways to participate in Mass virtually. This ministry was truly a gift to the participants and the recipients.

Welcoming and Hospitality

Welcoming and hospitality have been two of the great blessings this past year. During the times that we were unable to participate in the Holy Mass there were signs and individuals that warmly welcomed anyone who was seeking time with the Blessed Sacrament. As we were able to reopen, the hospitality of those who were greeting and seating each parishioner was a sure sign of our parish's commitment to being present to all. We have continued to pray together and celebrate together with joyful hearts.



Faith Formation & Evangelization



Our Bible study team was determined to continue with their ministry to share the gifts that scripture offers us. In early March the bible study 'No Greater Love' was paused with the intention that it would be resumed when conditions allowed. In early fall the team regrouped and offered another Bible Study "The School of Psalms". The team hosted 8/11 sessions, until COVID restrictions were increased. Not to be deterred, in February the parish offered those who had been registered in each study the opportunity to complete the remaining sessions in the main body of the church through the Word and Worship ministry. The launch of Word and Worship has been a testament to the team's determination to spread the Word of God regardless of limitations or hurdles.

Communications

Father, along with our Pastoral Assistant Connie, staff members, and our newest Pastoral Council Committee Chair of Communications have created many videos throughout the various liturgical celebrations, Feast Days, or special days like Mothers & Fathers Day. Feedback from parishioners viewing these videos has been so positive. They are truly enjoying the personal messages and videos recorded in our home Parish. The schools have also benefited from this new and growing ministry with videos explaining the seasons of Advent and Lent being created and shared. Personal greetings and blessings from Father Antony are being shared as well. The opportunities that this ministry provides are limitless. We are excited for what the future will bring in this vital area.

Ecumenism

In the past year the Holy Church has continued its work of building signed covenants with the Anglican and Lutheran Church communities throughout the world. The most recent of these covenants has been with the the Evangelical Lutheran Church congregations. Trinity Lutheran is the Evangelical Lutheran Church in Estevan. The Creed is the central piece to these binding agreements between our Faith communities.. Our Faith communities recognize the parallel sacraments as part of this. When we are able there will be more information and workshops offered by the Archdiocese. Father Antony and Connie have already established a working relationship with the Anglican Church. More work will be done with these groups when COVID restrictions allow it. Currently Connie Wheeler represents our parish family in the Estevan Ministerial Group. The ministerial group plan events that we can do together like Lenten Services and lunches .The Week of Christian Unity in January allowed us an opportunity to work with our covenant partners this year.





Liturgy

St. John the Baptist has maintained its liturgical spirit this year through prayer and continuing to offer everyone access to the Holy Mass and the Blessed Sacrament. The protocols set out by the Archdiocese offered guidance for our parish team who worked diligently to provide a safe place for worship and yet celebrate the seasons with the joy and grace we receive through our Lord Jesus Christ.

The season of Lent was the beginning of change for our world in general. The church was open for Adoration daily. The Easter season of 2020 was celebrated online with our Archdiocese offering masses streamed daily from parishes in Regina. Following Easter the Holy mass was offered in person with limited capacity. Great thanks go to Connie Wheeler, Doris Trobert and Karla Waloshin, our parish staff, who were responsible for the constant task of cleaning and Bridgett Bittman for her commitment to ensuring that adoration of the Holy Eucharist was available to all who sought it. In the summer as restrictions were relaxed we were able to add our music ministry and return to use of our screens. With increased masses came the need for more ministers in many areas. Our parish family has graciously risen to meet this call with several new faces serving in all areas of liturgy.

Advent was a time of discernment and anticipation. One truly great celebration was the decorating efforts of the Knights of Columbus surrounding the church building. Despite the unusual circumstances, they provided a visible reminder that we were preparing for our Saviour to come and we were waiting with joy and anticipation.

The Christmas season began with the traditional decorating of the sanctuary and church as a whole. Our church was absolutely beautiful. Through the many talents of our parish team we were able to live stream the 7pm Mass for all to participate in. In total Father Antony celebrated 5 Masses which enabled as many people as possible to participate in the welcoming of the Newborn King.



Knights of Columbus

The Knights of Columbus have accomplished many things in an effort to meet their goals of evangelization and support of our parish family. Our brother Knights have continued to be involved in coaching, blood donations and visiting the sick and homebound when restrictions permit. The Knights were key to providing bibles to Grade 4 students in our parish schools and offered scholarships to students at Estevan Comprehensive School. The Annual K of C Charity Appeal tickets were sold to support a variety of projects in the province and in our local council.

On a daily basis, the K of C have played a vital part of the ministries of the parish. The decorations outside and inside the church were important projects for the Knights. They were also responsible for the delivery of 30 food hampers during the Christmas season. All their gifts of time and talent were achieved despite their limited ability to meet as a group. Their strong commitment to maintain these annual activities in our church truly blessed us throughout the whole year.

Knights on Bikes logged 5000 kilometers visiting various places in Southern Saskatchewan, continuing to provide its ministry of evangelization and prayer. The Knights of Columbus continue to grow with eight new members joining through an online initiation. The Knights of Columbus offer many things to the men of our parish. The hope of having all men of the parish become members of the Knights is getting closer. Our ability to be a brotherhood of men strong in faith and morals, who lead by example remains our goal.

The Knights are very grateful for the support they receive from Father Antony in their various ministries. They recognize the countless hours that our parish staff has put in that has allowed our parish to remain open and offer a place of prayer and blessings. The opportunity to be a part of the many parish ministries they support has truly blessed those who took part.

Sheldon Spilchuk

Catholic Women's League

We began 2020 by trying to promote the Catholic Women's League in our parish. At each parish Mass for a month, pamphlets were handed out with one on one contact with women of the parish. Last year at this time, we were in the process of organizing the lunch for the Annual Parish Pastoral meeting.

We have worked hard to maintain contact with our members since that time. Our members have been assisting at funerals and weddings by helping to seat families and cleaning the church after the services. We began with Masses again in the fall on the First Tuesday of the month. Short little meetings were held in the church body after the Mass for 3 months before we were asked to cancel again. On December 7, we had hosted a Prayer Parade with around 15 members driving around the outskirts of the City of Estevan reciting the Rosary. This was a very moving experience praying for our community during this pandemic. The Catholic Women's League is always open to all women, 16 years of age and up, who wish to join with its members to grow in faith and witness to the Love of God through ministry and service.

Brenda Keating

The Hands and Face of Christ - Our Parish Office Team

Pastoral Assistant - Connie Wheeler

Office Assistant - Karla Waloshin

Finance Administrator -Doris Trobert

Our parish office team has been a shining light for all members of our parish through the last year. They have tirelessly risen to the challenges placed before them. As the year progressed the office remained open and any contacts or inquiries were met with a friendly voice or a welcoming smile. Early in the pandemic our Parish office sent letters to our registered parishioners through Canada Post to reach out to everyone that may not use technology. They again sent out handwritten Christmas cards. An email list is maintained and updated regularly giving parishioners access to the bulletin and parish updates. We are grateful that many parishioners are signing up to receive weekly Parish emails including the bulletin. Parishioners are also accessing our local website and Facebook page as well as online resources shared in the bulletin including Archdiocese website and other valuable resources such as Formed.org. The increased awareness and use of what our parish has to offer in various digital formats will definitely help our parish to grow into the future. Maintenance of the church and adherence to the protocol requirements has fallen to the office staff, Connie Wheeler, Doris Trobert, and Karla Waloshin. Without their tireless efforts to follow the everchanging protocols that have been part of this challenging year, we would have been able to continue to celebrate the mass with as many parishioners present as possible and offer opportunities to participate in adoration on a regular basis. Our parish has been truly blessed by their continuing efforts to maintain a safe place for us to worship and praise God. We are so grateful.

Pastoral Care Ministry

One very important priority for our parish this year has been offering spiritual support to seniors in our parish family. We have had a wonderful start. This fall we established a Pastoral Care Ministry. We hired a part time Coordinator and built a team of ministers who are eager to actively serve the needs of others. Although we are limited in what we can offer due to SHA restrictions, our team members are actively engaged in our Call Ministry. Through regular phone visits we are working to ensure our senior parishioners are receiving Parish news and eventually, once allowed, we will offer in person visits and Holy Eucharist. We are blessed that three of our ministers are currently able to lead liturgies in three senior care facilities in our parish. We are confident that this new ministry will flourish and grow.

Gwen Van De Woestyne



Pastoral Assistant Report

2020 was a challenging year but a blessed year in so many ways. Our Parish Family came together and so many people stepped up to keep our Church open though the whole year.

Our Funeral Ministry saw some changes with limited seating. Many families chose to wait to celebrate their loved one's Funeral Mass until it is safe to gather again. We celebrated some Resurrection Masses at the Chapel at Hall's Funeral Services and some at the church. The CWL transitioned from the funeral lunch ministry to providing the hospitality ministry and being cleaning ministers.

There were a few weddings celebrated in the Church this year. The preparation of the couples was done on a one-to-one basis. The CWL once again stepped up to provide the hospitality ministers and cleaning ministry.

Baptisms happened as we were able. Prep was done one couple at a time and then the baptism was scheduled for times that were convenient for the families. We are continuing with that format. We had two Confirmation/Eucharist classes to complete when the COVID directives started. The families completed the remaining classes at home. After much prayer and discernment, we have decided to postpone the celebrations until early 2021. This will allow us to celebrate these sacraments with the children in a sacred, blessed, and safe way.

Preparation for First Reconciliation will be starting in the Fall of 2021.

Father conferred the Sacrament of Anointing of the Sick for our parishioners who were in need of healing. He has been able to visit them in the hospital, in the church and in their homes, all while following the protocols set out by the Provincial Government and the Archdiocese.

As I look back on the past year, I am so proud and grateful for each member of our Parish Family. So many of our Parish Family have kept in contact with us even though they are unable to come to Church at this time. We are truly blessed by each person who has stepped up to help in any way and continue to do so. At each celebration that I participate in I am proud of our Parish Family for following the protocols with faith filled, caring hearts this year. Being able to gather as a Parish Family was only possible because of each one of you, your prayers, dedication and commitment.



Connie Wheeler



Facility Management Report

This sure has been a different year for us all, including our parish. Even though we have been either shut down, or limited attendance, we have still been doing some repairs and updates throughout our parish. First, and most noticeable, are the refinished doors with windows at the front of the church, Sacristy, and Vestry. Also the remodel of the crying room is finished up with new furnishings arriving shortly. There has been some sanding and varnishing of the handrails and door push bars, and many other areas that have been given some TLC. For any of you that park in the back lot, you will be happy to see the new cement pad at the church entry area, as the old, broken cement was not only terrible to walk on, it was also continually full of water or ice! As with any building, there is always general maintenance and repairs, both inside and out, but with the limited use of the church, these were pretty minor.

The past year has required a rigorous cleaning regime. We are so grateful for our caretakers Sigfredo Gonzales and Joseph Be who have spent countless hours ensuring our safety by sanitizing our spaces and maintaining the supplies needed to observe the required protocols. They are truly the unseen heroes of our church family.

We are still working on some exciting updates with our parish spaces, including the Children's liturgy area, and the downstairs hall. And along with that, I would like to invite any of the St. John the Baptist Parish family, who have interest to help out with painting, and minor carpentry, to get ahold of me or the parish office and leave your name and phone number. Also a big THANK YOU to the Knights of Columbus and all the others that have helped out this past year.

God Bless. Randy Franke





Special Thanks to PPC Members

We would like to acknowledge three members of our council who are retiring from their positions.

Jackie Phillips - Ecumenism

Debbie Augey - Deanery Pastoral Council Representative.

Joan Fingler - Finance Council Chairperson.

We would like to thank all of these women who have been so dedicated to meeting the needs of our Parish community over the years. We know that you will continue to minister in other meaningful ways within our parish community.

With grateful hearts we pray for health and happiness for you all!

Welcome to New PPC Members

Ryan Jutras & Amber Hilstrom - Catholic School Representatives

Anita & Dave Kjersem - Fellowship

Larry Johnson - Social Justice

We are looking forward to a strong pastoral collaboration in the coming year as we serve together to meet the needs of our Parish Family



2019 Annual Meeting Minutes

Parish Annual Meeting

Date: March 31, 2019 11:30 am

Attendance:

1. Maureen Daoust called the meeting to order at 11:39 am
2. Father Antony led the meeting/opening remarks in prayer
3. Maureen Daoust introduced the current members of Pastoral Council and Financial Council (see committee reports). She encouraged parishioners to contact these members if they have concerns or questions.
4. Approval of the agenda: Motion: Sheldon Spilchuck James Trobert
That we accept the agenda as presented or with the following additions/changes. Carried
5. The minutes of 2018 Annual Meeting were approved with the following additions/corrections: see old business
Motion: Debbie Augey Gary St. Onge Carried:
6. Old Business arising from the 2018 minutes
 1. Wheelchair accessibility was completed -thanks to Kevin and building and grounds for creating the space.

7. Reports :

- a) Social Justice- submitted by Katie Dunville
- b) Adult Education/Youth programming – submitted Connie Wheeler
- c) CWL –submitted by Anne Wetsch
- d) Knight of Columbus - submitted by Sheldon Spilchuk
- e) Schools – submitted by Sheila Dosch/Brianna Rezansoff
- f) Stewardship – submitted by Dawn Hengen
-Question regarding how we are gathering our parishioners to become involved in different ministries. A ministry fair will be held on Pentecost Sunday June 9th following 10:00 am mass. Stewardship forms can be submitted at any time. Everyone is encouraged to actively become involved in the ministries they feel called to. We have increased our liturgy ministers to over 100 members.
- g) Liturgy- submitted by Gary St. Onge - in addition any one wanting to become in any ministries can contact Dawn or any of the member of the liturgy committee. Stewardship forms are found at all the entrances of the church.
- h) Fellowship - Submitted by Megan Vanstone
- i) Hospitality - submitted by Colleen and Clayton Harkins
- j) Evangelization and Faith Formation - submitted by Beckie Franke
- k) Archdiocesan Deanery Council - submitted by Debbie Augey

motion to accept as circulated : Margaret Mack Tony Vandenhurk CARRIED

ii) Finance Council

- a) Finance – submitted by Joan Fingler (Bev Hickie, Kevin Sliva)
 - * Question - whether we could sponsor a mass on vision TV -The suggestion was made that a proposal be made to pastoral council that could be considered and forwarded to the financial council. Kevin will investigate the possibility of how this would work.
 - *Question regarding the funding of Children's Liturgy - these funds are coming from the Youth Ministry Bequest Fund.
 - *Question regarding hiring a Youth Ministry position - Michelle Braden the Archdiocesan Youth Coordinator will be working with the parish to develop our youth ministry. The model used was based on the Archdiocesan protocol. The parish is looking to fill this role in the future.
 - *Question regarding the deficit in 2018 - general revenue includes donations that funded the purchase of ministry needs. The faith formation programs will also help to bring the deficit projected for 2019. The Sunday donations are currently higher than 2018. The church maintenance budget has been split to reflect the different expenses - cleaning/maintenance. this is reflected in the expenses.
 - *Question regarding the youth ministry position- the mutual decision was made to not continue the contract in consultation with the Archdiocese Youth Coordinator.
 - *Question regarding the surface rights that are lower than previous years.

2019 Annual Meeting Minutes

b) Building and Grounds – submitted by Kevin Sliva

*Discussion regarding new signage for the front of the church. A donation has been made. Finance is actively seeking more donations to complete the project.

*Question regarding bathroom access for those who are using the wheelchairs and have mobility issues. Kevin will check in to making the bathrooms accessible during funerals and mass.

Motion to adopt all reports as submitted: Katie Dunville Beckie Franke Carried

8. New business :

Pastoral Planning Process-Maureen explained the process that has been used to develop the pastoral vision and mission for the future. An AdHoc committee was set up and has developed a mission and vision for our parish as we move forward. These plans will be shared in the coming months. Our vision will include the needs of our parish for :one year,three years,ten years

Archdiocesan Priorities- Parish priorities

9. Closing Remarks - Father thanked everyone for coming and encouraged the group to develop our own vision based on the needs of the parish not based on the priest who is currently commissioned here. The parish needs to allow people to take the leadership role in setting a vision for the parish.

Closing Prayer: Connie Wheeler led those present in the closing prayer

Meeting was adjourned at 12:49 pm



Finance Report

Together, We Share Our Many Gifts Across our Parish, you will find a vast array of ministries that reach out to our ParishCommunity each year. I am grateful to all and celebrate with all of you and our Pastor and Parishioners who Make these life giving ministries possible by sharing your time, God-given talents and resources.

Once again THANK YOU ALL!!

Respectfully Submitted,
Joan Fingler
Finance Chairperson



St John The Baptist Parish
Statement of Operations and Net Assets
Year Ending December 31st 2020

Revenue	2020 Budget	2020 Actual	2021 Budget
Regular Collections	\$450,000.00	\$387,264.47	\$390,000.00
Bishop's Appeal Rebate		\$3,451.74	\$0.00
Church/Hall Rent		\$400.00	\$0.00
Land Rent/Surface Lease	\$6,700.00	\$17,700.00	\$10,000.00
Mission Support	\$5,100.00	\$10,000.00	\$19,200.00
Gov't Subsidy		\$21,159.03	
Interest	\$3,500.00	\$3,000.32	\$3,000.00
Miscellaneous -Schedule 1	\$10,000.00	\$7,282.80	
Total	\$475,300.00	\$450,258.36	\$422,200.00
Expenses			
Salaries & Benefits	\$207,876.30	\$202,872.13	\$214,000.00
Priest's Retirement Fund	\$20,128.40	\$21,828.76	\$22,000.00
Diocesan Assessment	\$48,000.00	\$43,878.24	\$40,000.00
Insurance	\$26,668.00	\$26,239.86	\$27,000.00
Honorariums	\$12,000.00	\$10,872.84	\$10,000.00
Mileage	\$2,500.00	\$3,436.65	\$5,000.00
Bldgs & Grds - Operations	\$29,242.89	\$25,289.13	\$30,819.00
Liturgy	\$24,620.00	\$4,789.84	\$19,150.00
Ministry Education & Conf.			\$7,000.00
Parish Vision & Mission	\$2,500.00	\$2,268.48	\$2,500.00
Faith & Evangelization			\$1,400.00
Hospitality	\$1,000.00	\$5,629.70	\$4,000.00
Pastoral Care - Gwen		\$687.51	\$2,100.00
Fellowship Committee	\$2,500.00	\$583.63	\$2,500.00
Pastoral Ministry - Connie	\$5,470.00	-\$2,062.91	\$3,470.00
Social Justice-Needy Assistance		\$359.47	\$9,500.00
Office Expenses/Cleaning	\$18,600.00	\$17,816.05	\$18,000.00
Rectory Expenses/Cleaning	\$7,500.00	\$8,525.22	\$9,000.00
Church Maintenance/Expenses	\$20,650.00	\$22,145.54	\$23,000.00
Utilities	\$24,000.00	\$47,274.95	\$34,000.00
Taxes	\$2,000.00	\$1,978.99	\$2,000.00
Bank Charges		\$52.92	\$50.00
Accounting Fees		\$1,363.50	\$1,500.00
Assets Purchased		\$961.47	
Subscriptions		\$1,279.56	\$3,000.00
Total	\$455,255.59	\$448,071.53	\$490,989.00
Net Assets at Year End	\$20,044.41	\$2,186.83	-\$68,789.00

St John The Baptist Parish

Schedule 1		Inter-Parochial Sharing Fund	
Miscellaneous			
Initial Offering	\$901.00	Dec 31st 2019 Balance	\$113,104.83
Assets Sold - File cabinet	\$30.00	Interest Accrued	\$3,000.08
Coffee Fund	\$60.15	Withdrawl - Insurance	-\$26,239.86
Flowers	\$1,955.00	Withdrawl - Assessment	-\$32,908.68
Geneology	\$305.00	Total	\$56,956.37
Co-op Equity	\$139.06		
GST Rebate	\$3,379.79		
Missal Sales	\$512.80		
Total	\$7,282.80		
Assets as of December 31st 2020		Assets Purchased	
Affinity CU: Current	\$77,079.04	Tree Cutter Saw	\$961.47
Affinity CU : Building Fund	\$51,107.47	Total	\$961.47
IPSF: Savings	\$56,956.37		
IPSF: Youth Bequest	\$68,547.52		
U.S. Bank Account	\$2.01		
Prepaid Insurance	\$23,450.39		
Total	\$279,065.74		
Diocesan Collections			
Archbishop's Appeal	\$38,383.00		
Diocesan Collections	\$8,108.00		
Total	\$46,491.00		
Social Justice Committee			
Hamper Fund 2019	\$8,461.98		
Hamper Donations	\$5,320.00		
Coop for Hampers	-\$8,080.99		
Total	\$5,700.99		
Building Fund			
Dec. 31st 2019 Balance	\$43,317.98		
Parishioner Contribution	\$23,167.00		
Expenses 2020			
Bank Charges	-\$7.50		
Stage Curtains	-\$856.91		
Bathroom improvements	-\$5,544.61		
Storage room build	-\$5,149.00		
Cement, rebar, lights	-\$3,290.73		
New door locks	-\$528.76		
Building Fund Balance	\$51,107.47		



ST. JOHN THE BAPTIST

ROMAN CATHOLIC PARISH

FAITHFUL • WELCOMING • FAMILY